

# 19 HIGHER EDUCATION

	2001-2002 Existing Operating Budget	2003-2004 Total Requested	2003-2004 Executive Budget
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$14,332,753	\$14,362,952	\$14,362,952
STATE GENERAL FUND BY:			
Interagency Transfers	\$17,398,846	\$17,398,846	\$17,398,846
Fees & Self-gen. Revenues	\$1,094,218	\$1,094,218	\$1,094,218
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$32,825,817</b>	<b>\$32,856,016</b>	<b>\$32,856,016</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

					FORM CHILD - AS		19-600		
							(12/99)		
							AFS AGY: 19-600		
							FISCAL YEAR 2003-2004		
MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Healthcare,Education,Training & Patient Services	Louisiana State University Medical Center -Health Sciences Center - New Orleans	\$4,957,528	\$2,829,239	\$27,697	\$0	\$0	\$0	\$7,814,464	0
Healthcare,Education,Training & Patient Services	Louisiana State University Medical Center -Health Sciences Center - Shreveport	\$1,990,110	\$14,569,607	\$706,521	\$0	\$0	\$0	\$17,266,238	0
4-H Youth Development	Louisiana State University-Agricultural Center	\$7,415,314	\$0	\$360,000	\$0	\$0	\$0	\$7,775,314	0
TOTALS		\$14,362,952	\$17,398,846	\$1,094,218	\$0	\$0	\$0	\$32,856,016	0